

Burnside Spend				Partnership Spend	
Date	Item category	Items	Cost	Item categories	Amount
05.09.25	Internal- Equipment	Balls & chalk	£82.39	CPD	£4,575.99
05.09.25	Internal- Equipment	Cone Holder		Upskilling swimming	£0.00
14.10.25	Supply	Supply cover for Sports crew training		Extracurricular	£295.00
05.11.25	Activities organised by school games organiser network		£10.00	Equipment and resources	£67.71
26.02.26	Internal- Equipment	Gilbert Netball (12)	£87.99	Memberships+ subscriptions	£562.50
26.02.26	Internal- Equipment	Gilbert Netball Size 4 x 3	£32.86	Activities organised by SGO network	£1,325.00
26.02.26	Internal- Equipment	Precision Stirrup Pump x 2	£28.78	External sports comps	£1,547.97
18.06.26	Internal- Equipment	Sports day	£311.45	External coaching	£1,340.83
02.07.26	Transport	Bells Coach to CLV Multi Sports Event	£250.00		£9,715.00
	Equipment	Play area outside rising 3's	£8,245		
	Equipment	Replacement football goalposts	666.53		
				Total	
				CPD	£4,575.99
				Upskilling swimming	0
				Extracurricular	295
				Equipment and resources	£9,522.71
				Memberships+ subscriptions	£562.50
				Activities organised by SGO network	£1,585.00
				External sports comps	£1,547.97
				External coaching	£1,340.83
Total			£9,715.00		£19,430.00
Budget			£9,715.00		
Remaining			£0.00		